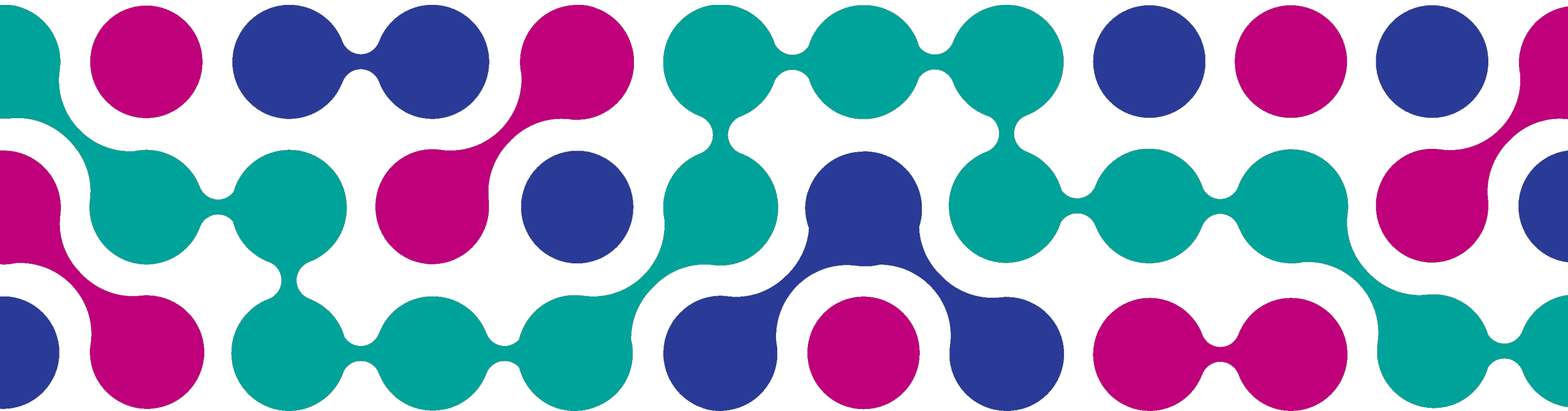


BSW Implementation Plan

Leanne Field – Head of Delivery



The plan – what, why and how?

What is the Implementation Plan (Joint Forward Plan)?

- The blueprint as to how we aim to achieve what's set out in the ICP Strategy
- The purpose of the plan is:
 - To set out how the ICB will meet its population's health needs;
 - To describe how the ICB and partners will arrange and provide services to meet physical and mental health needs including the ICS core purposes and ICB legal requirement
- Our original plan was developed and signed off in 2023 (covered 9 months) and we have undertaken a high-level refresh covering the two years 2024/25 and 2025/26

Why do we have one?

- ICBs and their partner trusts are required to publish a Joint Forward Plan before the start of each financial year, setting out how they intend to exercise their functions (Health and Care Act, 2022)
- The plan is also used to support meeting the requirements of the ICB Annual Assessment

The plan – what, why and how?

How is the plan developed?

- The plan has been developed with regard to the Integrated Care Strategy, our Operating Plan and other system partnership key plans particularly the Joint Local Health and Wellbeing Strategies
- Working with the 11 Delivery Groups Leads (Programme Boards) to develop
- Review and comment by Health and Wellbeing Boards
- High level review by NHSE

Implementation Plan Principles:

1. Fully aligned with the wider system partnership ambitions
2. Supporting subsidiarity by building on existing local strategies and plans as well as reflecting the universal NHS commitments
3. Delivery focused, including specific objectives, trajectories and milestones as appropriate

Our 2023_2024 success across BSW

- Development of Integrated Neighbourhood Team in Swindon
- Youth worker pilot
- Unborn and under 1 system improvements
- Bank and agency
- Oliver McGowan training



Wiltshire specific 2023_2024 success

- Obesity
- Improvements in services for CYP
- Public Health
- Data and Intelligence



Priorities for 2024_25

ICP objectives	Implementation Plan update priorities
Focus on prevention and early intervention	Cardiovascular disease prevention Early intervention in mental health
Fairer health and wellbeing outcomes	Adopting CORE20PLUS5 Children and Young People
Excellent health and care services	Delivering our primary and community care transformation programme including the recommissioning of community services ready for 25/26 Improving access to, and the quality of, local services
Financial recovery and sustainability	

Wiltshire priorities for 2024_25



Bath and North East Somerset,
Swindon and Wiltshire
Integrated Care Board

Area	Priority
<p>Healthcare Inequalities</p>	<p>The Wiltshire Health Inequalities Group is driving change and improvement in the agreed Strategic Priority areas of the Core 20 % most deprived population areas, and the agreed cohorts of people in Wiltshire, as defined in the BSW Health Inequalities Strategy</p>
<p>Neighbourhood Collaboratives (Integrated Neighbourhood Teams)</p>	<ul style="list-style-type: none"> • Successful delivery of the Health Inequalities-funded project to develop an engagement best practice model and deliver a programme of intervention around a cohort of people within the Core20Plus 5 groups. • Integrate the Collaboratives Group with the Connecting with our Communities Group. • Move the current resources and launch programme to a shared delivery model – bringing in partners to support the work across a wider footprint will enable the best use of resources. • Successfully deliver the Chippenham, Corsham and Box Launch programme
<p>System flow</p>	<p>Carer Breakdown</p> <ul style="list-style-type: none"> • Continue with additional capacity for domiciliary care to support carer breakdown, preventing avoidable admissions to hospital. • Intensive Enablement Service – preventing admission by preventing escalations in need and supporting discharge. <p>Home First</p> <ul style="list-style-type: none"> • Continue with ongoing Home First Improvement Programme – including the Streaming Framework, implementing the Wiltshire Model – hybrid services, interdisciplinary working, new performance standards, Discharge to Assess improvement, Transitions and Discharge Optimisation, new Technology opportunities. <p>Domiciliary Care Support</p> <ul style="list-style-type: none"> • Test and develop a hybrid model of working, which utilises domiciliary care to enable earlier discharges and maximise effective use of therapy capacity. <p>Community Hospitals</p> <ul style="list-style-type: none"> • Redesign the Community Hospital Model in line with the case mix and future demand profile.

Wiltshire Health and Wellbeing Board



Bath and North East Somerset,
Swindon and Wiltshire
Integrated Care Board

“Wiltshire In the opinion of the Wiltshire Health and Wellbeing Board, the BSW Implementation Plan for the Integrated Care Strategy takes account of the Wiltshire Joint Local Health and Wellbeing Strategy. We welcome the work undertaken by the Wiltshire Integrated Care Alliance to set out priorities for delivery for the year ahead and look forward to working with the Integrated Care Board to develop detailed resource allocations for delivery and to finalise metrics to oversee quality and performance.”



What's next?

- Review and update of the refresh
- Working with Delivery Group Leads
- Strengthen our statutory duties
- Engagement with key partners and our communities



BSW Implementation Plan - Bath and North East Somerset, Swindon and Wiltshire ICB



Bath and North East Somerset,
Swindon and Wiltshire Together

Bath and North East Somerset, Swindon and Wiltshire Integrated Care System (BSW Together)

Implementation Plan
Refresh

2024 - 2026

July 2024

Questions?

